

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2022
 Current Dates: 5/1/2022 - 5/31/2022
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	15.06	\$61.50	2	1,975.20	\$3,243.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$1,032.00	6	3,721.00	\$6,540.21	23	\$326,364.57	2.00%
A2b - Residential Conservation Services (RCS)	0.00	\$966.49	4	0.00	\$966.49	4	\$44,261.61	2.18%
A2c - Residential Retail	7,785.71	\$69,274.00	51	27,243.71	\$123,510.25	104	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,221.69	8	0.00	\$28,766.42	16	\$0.00	0.00%
Res Subtotal	7,800.77	\$85,555.68	71.00	32,939.91	\$163,026.87	153	\$370,626.17	
Res % of Total	16.67%	66.71%	87.65%	15.31%	55.64%	83.61%	47.45%	
B1a - Income Eligible Coordinated Delivery	2,316.00	\$33,374.39	2	4,027.00	\$35,793.73	4	\$123,502.80	28.98%
IE Subtotal	2,316.00	\$33,374.39	2.00	4,027.00	\$35,793.73	4	\$123,502.80	
IE % of Total	4.95%	26.02%	2.47%	1.87%	12.22%	2.19%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$776.25	1	0.00	\$776.25	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	34,083.07	\$7,379.83	4	122,259.92	\$77,228.64	17	\$286,916.16	26.92%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	39,131.76	\$12,296.36	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,604.00	\$1,157.00	3	16,760.10	\$3,857.00	6	\$0.00	0.00%
C&I Subtotal	36,687.07	\$9,313.08	8.00	178,151.78	\$94,158.25	26	\$286,916.16	
C&I % of Total	78.38%	7.26%	9.88%	82.82%	32.14%	14.21%	36.73%	
Total	46,803.85	\$128,243.15	81	215,118.69	\$292,978.85	183	\$781,045.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.